

2018 Monthly Revenue

(In Thousands of New Taiwan Dollars)

Month	Monthly				Total			
	2017	2018	Difference amount	Difference ratio	2017	2018	Difference amount	Difference ratio
Jan.	171,514	291,582	120,068	70.00%	171,514	291,582	120,068	70.00%
Feb.	157,625	138,016	-19,609	-12.44%	329,993	429,598	99,605	30.18%
Mar.	238,644	233,382	-5,262	-2.20%	568,637	662,980	94,343	16.59%
Apr.	208,748	269,496	60,748	29.10%	777,384	932,476	155,092	19.95%
May	230,346				1,007,730			
Jun.	248,607				1,256,337			
Jul.	218,931				1,475,267			
Aug.	235,814				1,711,081			
Sept.	259,555				1,970,637			
Oct.	215,642				2,186,279			
Nov.	279,529				2,465,808			
Dec.	241,495				2,707,303			